

Pitchdeck for Excel Add-ins ExcelAnalyzer, ExcelCompare & ExcelScenario

# Spreadsheetsoftware

Smarter Spreadsheet Tools:

Save Time, Reduce Errors and Boost Compliance.

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# About the Spreadsheetsoftware team

Spreadsheetsoftware, headquartered in the Netherlands with over 15 years of experience, collaborates with global Excel experts and clients to develop its flagship products: **ExcelAnalyzer**, **ExcelCompare** and **ExcelScenario**.

These tools enhance spreadsheet accuracy, support SOX compliance, improve efficiency, and minimize the risk of costly errors. With powerful comparison features, they ensure data consistency by identifying changes between spreadsheet versions, while advanced scenario modeling helps drive smarter decision-making.

By leveraging insights from a global network of clients and spreadsheet professionals, we deliver solutions that are not only highly effective but also tailored to drive business success.



# Summary

The image shows a laptop screen displaying an Excel spreadsheet titled "Budget 2020". The spreadsheet is organized into sections for "INCOME" and "EXPENSES". The "INCOME" section includes rows for Wages, Interest, Dividends, and Miscellaneous, with a total of 1,479. The "EXPENSES" section is divided into "Home" (Mortgage/rent, Utilities, Home telephone, Cellular telephone, Home repairs, Home improvement) and "Daily living" (Groceries, Child care, Dry cleaning, Dining out, Housecleaning service, Dog walker). The total expenses are 1,042. The spreadsheet uses various colors to highlight different categories and totals.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
<b>INCOME</b>								
Wages	417	424	694	350	547	680	410	
Interest	656	305	631	519	684	523	231	
Dividends	78	73	65	100	123	75	92	
Miscellaneous	328	386	307	587	305	563	668	
<b>Income totals</b>	<b>1,479</b>	<b>1,188</b>	<b>1,697</b>	<b>1,556</b>	<b>1,659</b>	<b>1,841</b>	<b>1,401</b>	
<b>EXPENSES</b>								
<b>Home</b>								
Mortgage/rent	26	131	58	67	134	41	127	
Utilities 1	22	75	64	149	27	73	104	
Home telephone 1	78	73	65	100	123	75	92	
Cellular telephone 1	14	101	140	107	132	55	113	
Home repairs 1	74	53	135	130	92	136	17	
Home improvement 1	87	105	131	80	38	11	137	
<b>Home totals</b>	<b>301</b>	<b>538</b>	<b>593</b>	<b>633</b>	<b>546</b>	<b>391</b>	<b>359</b>	
<b>Daily living</b>								
Groceries	147	119	50	75	40	142	136	
Child care	19	136	39	50	106	43	132	
Dry cleaning	99	79	47	36	41	88	74	
Dining out	115	129	11	66	75	79	90	
Housecleaning service	124	29	129	28	139	55	67	
Dog walker	144	50	100	77	122	54	99	
<b>Daily living totals</b>	<b>648</b>	<b>1,042</b>	<b>876</b>	<b>327</b>	<b>529</b>	<b>463</b>	<b>598</b>	

Automating the checking, comparison, and scenario modeling of spreadsheets significantly boosts efficiency, enhances accuracy and saves time, key for compliance with regulations like SOX. Section 404 mandates companies to provide an Internal Control over Financial Reporting (ICFR) report with each annual filing or to test end-user applications like spreadsheets for errors.

Our products, **ExcelAnalyzer**, **ExcelCompare** and **ExcelScenario**, as Excel Add-ins, simplify this process by automating error detection, version comparison, and scenario modeling. **ExcelAnalyzer** quickly identifies errors in formulas and data entries. **ExcelCompare** ensures consistency by detecting changes between spreadsheet versions, while **ExcelScenario** enables professionals to model and analyze "what-if" scenarios for smarter decision-making.

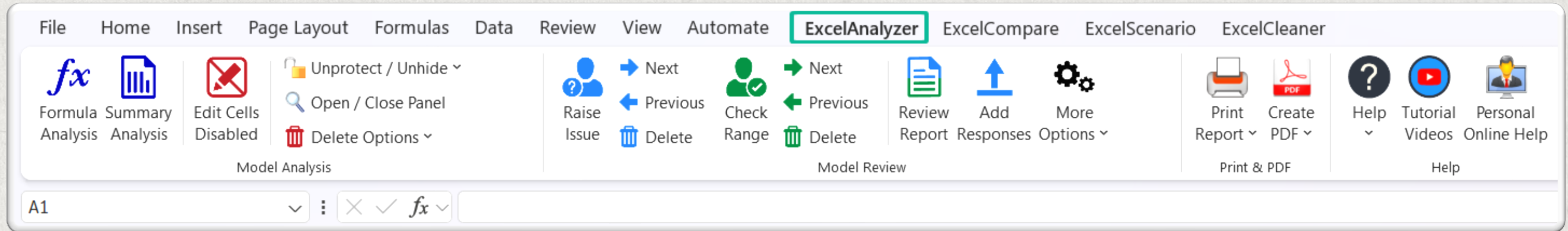
This approach reduces the risk of financial misreporting, improves transparency, and frees professionals to focus on higher-value tasks.

KPMG's research showing errors in 95% of spreadsheets, along with financial missteps at companies like Hewlett-Packard and Kodak, highlights the critical need for reliable spreadsheet tools. Spreadsheets remain vital for their flexibility and analytical power.

Maintaining spreadsheet accuracy, efficiency, and security is vital. Our software conducts analyses directly on the user's device, ensuring data privacy while adhering to regulations like GDPR and CCPA.



# 1: ExcelAnalyzer - Spreadsheet Error-Checking

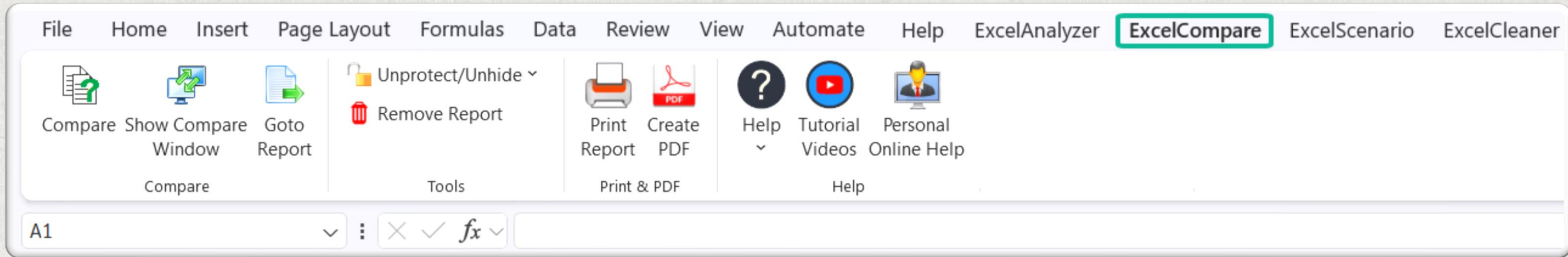


**ExcelAnalyzer comes as an Excel Add-in**

- Find Errors Fast:**  
Automatically detects mistakes in formulas, links, and data entries.
- Boost Accuracy:**  
Reduces the risk of human errors for more reliable spreadsheets.
- Save Time:**  
Speeds up error-checking, eliminating manual review efforts.
- Verify Data:**  
Ensures calculations and inputs are accurate for confident decision-making.
- Highlight Risks:**  
Identifies problem areas in complex spreadsheets for easy review.



## 2: ExcelCompare - Spreadsheet Comparison

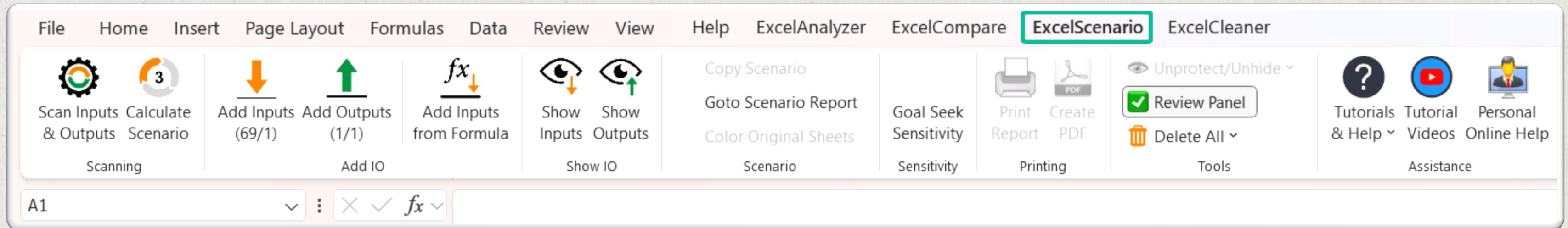


**ExcelCompare comes as an Excel Add-in**

1. **Spot Differences:**  
Clearly shows changes between two spreadsheet versions.
2. **Track Edits:**  
Highlights added, deleted, or modified data in spreadsheets for better understanding.
3. **Catch Mistakes:**  
Finds errors caused during updates or edits to prevent issues.
4. **Ensure Accuracy:**  
Verifies consistency between versions to maintain data integrity.
5. **Simplify Reviews:**  
Makes comparing versions quick, clear, and effortless.



# 3: ExcelScenario - Analyze Multiple What-If Scenarios with Ease



ExcelScenario comes as an Excel Add-in

1. **Test Scenarios Easily:**  
Model “what-if” scenarios without altering the spreadsheet.
2. **Build Quickly:**  
Automatically identifies inputs and outputs for faster scenario creation.
3. **Compare Options:**  
Evaluate scenarios side-by-side for smarter decision-making.
4. **See Clear Results:**  
Visualize outcomes for easier communication and planning.
5. **Stay Flexible:**  
Quickly adapt models to changing assumptions or business needs.

# SOX Compliance Support

SOX mandates strict controls to prevent errors and fraud, requiring accurate financial data, transparent processes, and thorough documentation.

**ExcelAnalyzer** ensures accuracy by identifying and correcting errors in formulas, data entries, and calculations.

**ExcelCompare** guarantees transparency by tracking changes, highlighting modifications, and spotting unauthorized edits.

**ExcelScenario** validates assumptions through scenario testing and generates clear reports to support decision-making.

Together, these tools strengthen internal controls, improve data consistency, and streamline audits. They build trust with investors, reduce financial risks, and uphold the integrity of financial reporting in full alignment with SOX compliance standards.

**Note:** Not all companies are required to comply with SOX regulations.

However, **ExcelAnalyzer**, **ExcelCompare**, and **ExcelScenario** enhance financial accuracy, transparency, and accountability.

They also save time by automating processes, allowing teams to focus on higher-value tasks and improve financial management overall.



# Spreadsheet Horror Stories

KPMG research indicates that errors are present in 95% of all spreadsheets. Conversely, 95% of Excel users are under the impression that their spreadsheets are free from errors.

Numerous spreadsheet horror stories confirm this research, highlighting the sometimes-devastating impact of these errors.

- Hewlett-Packard wrote down \$8.8 billion related to its acquisition of Autonomy, blaming spreadsheet errors for overvaluing the company.
- A spreadsheet error caused Kodak to overpay taxes by \$9 million, due to a spreadsheet error.
- London Olympics Ticketing Fiasco: A data entry error in an Excel spreadsheet led to the sale of 10,000 extra tickets for a synchronized swimming event in 2012, exposing the logistical nightmares that can arise from simple spreadsheet mistakes.

These incidents underscore the critical importance of rigorous spreadsheet management, error checking, and the implementation of robust review processes to prevent similar costly errors in spreadsheet-intensive environments.

## Reinhart, Rogoff, and the Excel Error That Changed History

**Bloomberg**



## M&S results hit by spreadsheet mishap

accountingWEB



## Conviviality's spreadsheet hell sinks the business

accountingWEB



## Spreadsheets plus human error can add up to disaster

THE TIMES



**Kodak restates, adds \$9 million to loss**





# Why Dismissing Spreadsheets could be a Big Mistake for Businesses

Spreadsheets, despite newer technologies, remain essential due to their ease of use, powerful analysis tools, and cost-effectiveness. They offer a flexible and widely accessible, solution for a range of tasks from simple budgeting to complex data analysis.

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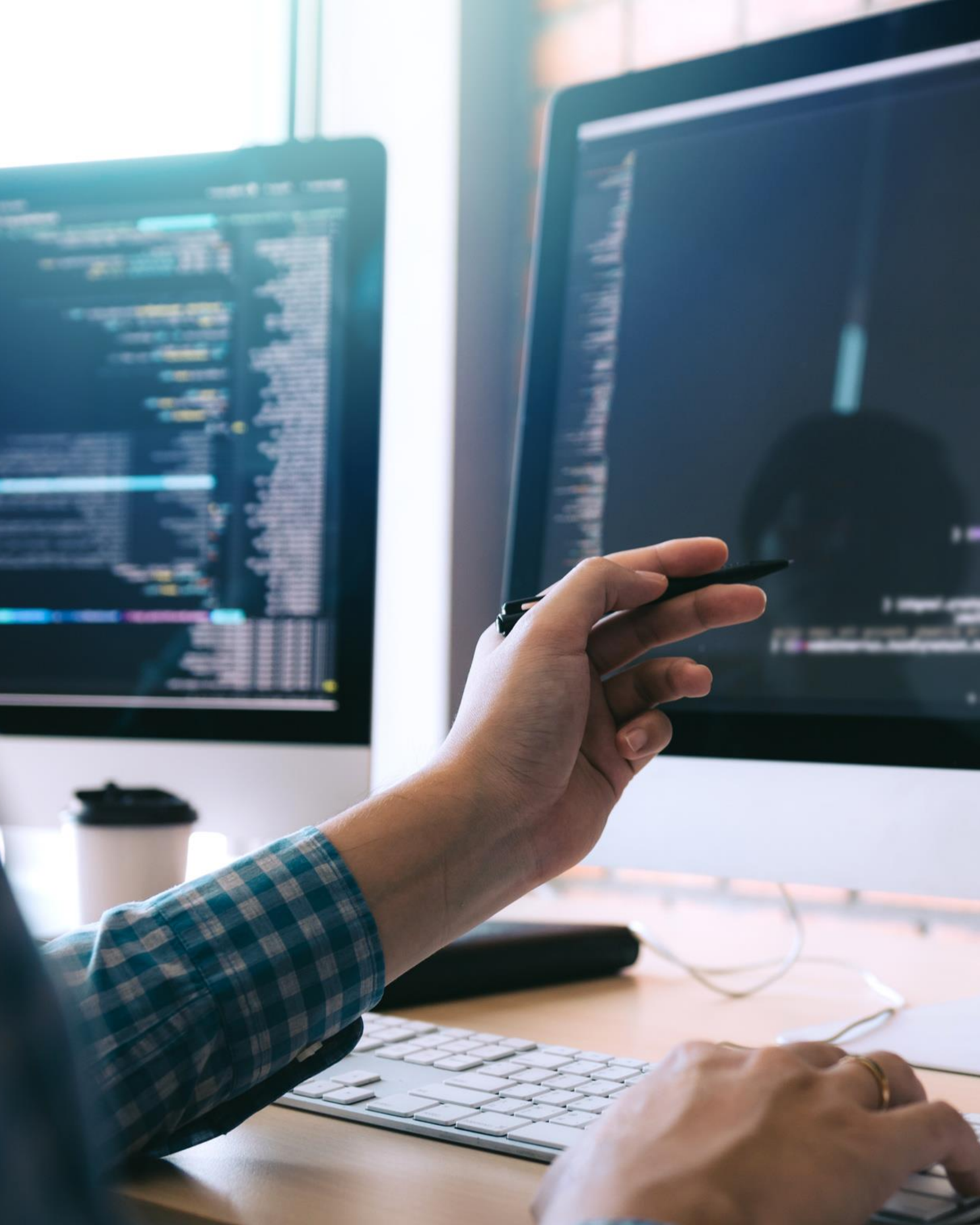
Many spreadsheets contain valuable information because they have been in use within companies for a long time, accumulating a wealth of inside information and historical data that is crucial for decision-making and strategy development. This makes them irreplaceable in various sectors and business operations.

# Security & Privacy

Our software ensures privacy and security by locally analysing spreadsheets, collecting minimal license information encrypted for safety, and adhering to privacy laws like GDPR and CCPA, without transmitting sensitive data externally.

- 1. Data Minimization:** Our software follows a data minimization approach, only collecting essential information required for licensing purposes, such as email addresses and IP addresses. No spreadsheet content or sensitive data is transmitted to our and third-party servers.
- 2. Encryption of License Information:** Our licensing process ensures that sensitive data, including email addresses and IP addresses, is encrypted during transmission to maintain confidentiality and prevent unauthorized access. *Feel free to ask us for more details.*
- 3. Local Processing:** The software conducts spreadsheet analysis locally on the user's computer, keeping sensitive data secure within the organization without transmitting it to external servers, ensuring data privacy and security.
- 4. Secure License Management:** We have robust security measures in place to protect the license information stored on our third-party licensing system. *Feel free to ask us for more details.*
- 5. Compliance with Privacy Regulations:** Our software complies with relevant privacy regulations, even though it collects limited information. This includes ensuring compliance with data protection laws such as GDPR, CCPA, or any other applicable regulations.





# Continuous Product Improvement

We view our users and customer base as the foundation of our success. By actively engaging with them, we make certain that our software development is closely aligned with the latest industry trends and standards.

To achieve this, we invest many hours annually in development, testing, and expanding our product line. This commitment to improvement ensures our software remains advanced, reliable, and in tune with our users' demands.

# Product Roadmap

By listening to our customers, we've identified the need for innovation, resulting in the launch of two new products.

These new products, alongside ExcelAnalyzer, ExcelCompare and ExcelScenario, will lead to significant time and cost savings across all departments and will be a game-changer on a corporate scale.

## ExcelColoring

Standardizing spreadsheets across an organization ensures uniformity and clarity. Understanding a colleague's spreadsheet can often be challenging. With ExcelColoring, you can personalize the color scheme of spreadsheets, instantly showing which cells are editable and which contain protected formulas.

This tool standardizes your company's spreadsheets, making them easy to read and far more professional.

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## ExcelProtect

Boost data integrity with this automated cell-locking solution. Prevent accidental or deliberate changes by locking formula cells and unlocking input cells. Manually locking and unlocking cells is time-consuming and error-prone, especially in complex sheets with many data points.

ExcelProtect automates this process, improving security and efficiency while allowing users to focus on analysis instead of administrative tasks.



# Our Customers

For more than 15 years, our clients trust and rely on the performance and accuracy of our products.

The constant improvement and tight collaboration with our clients has enabled us to maintain ExcelAnalyzer, ExcelCompare and ExcelScenario as the most accurate and best performing tools in the market, endorsed by leading corporations in a wide range of industries, including finance, healthcare, technology, education, manufacturing, retail, government and multinationals and individuals all over the world.



+ many more

# Customer Licensing Portal

Our Licensing Portal provides a streamlined solution for managing your spreadsheet software licenses. Through a secure, user-friendly interface, you can quickly view, renew, and upgrade licenses. The portal enables seamless allocation of licenses across your team, offers usage insights, and delivers important notifications, ensuring you're always up-to-date with your licensing needs.

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# Contact Information

Contact us for more information,  
to request a demo or to start your free trial.

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